

## 24-2 一般会計歳出状況

(単位：千円)

| 年 度          | 17         | 18         | 19         | 20         | 21         | 22         | 23         | 24         | 25         |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1 議 会 費      | 254,337    | 276,435    | 286,485    | 285,372    | 245,503    | 241,312    | 324,997    | 288,847    | 282,349    |
| 2 総 務 費      | 5,921,885  | 5,726,349  | 5,442,607  | 10,141,885 | 11,087,223 | 9,821,101  | 8,541,897  | 7,932,638  | 6,004,922  |
| 3 民 生 費      | 9,177,174  | 9,520,548  | 9,854,751  | 9,712,237  | 9,894,196  | 11,575,294 | 11,721,171 | 11,761,704 | 11,901,614 |
| 4 衛 生 費      | 2,308,084  | 2,471,960  | 2,496,929  | 2,401,807  | 2,537,389  | 2,647,395  | 2,704,524  | 3,651,091  | 5,107,039  |
| 5 労 働 費      | 110,845    | 109,913    | 110,559    | 105,337    | 103,199    | 115,119    | 126,668    | 126,856    | 115,039    |
| 6 農林水産業費     | 1,211,710  | 1,122,894  | 1,121,519  | 1,205,500  | 955,427    | 829,416    | 837,825    | 918,237    | 884,354    |
| 7 商 工 費      | 1,627,757  | 1,671,051  | 1,492,398  | 1,608,505  | 2,066,083  | 2,077,668  | 2,527,440  | 2,583,266  | 2,202,317  |
| 8 土 木 費      | 7,018,567  | 5,862,950  | 7,080,165  | 6,857,841  | 6,948,348  | 5,738,014  | 5,166,153  | 6,743,802  | 6,423,346  |
| 9 消 防 費      | 1,073,922  | 987,706    | 1,128,248  | 1,132,917  | 1,095,966  | 1,043,883  | 1,094,150  | 1,148,417  | 1,220,711  |
| 10 教 育 費     | 5,955,678  | 5,348,589  | 5,059,113  | 8,272,419  | 6,328,874  | 6,013,472  | 6,667,137  | 7,836,327  | 6,242,851  |
| 11 災 害 復 旧 費 | 2,840      | 103,507    | 633,653    | 620,634    | 7,150      | 113,887    | 26,420     | 175,039    | 285,213    |
| 12 公 債 費     | 5,900,514  | 5,658,226  | 5,209,571  | 5,789,055  | 5,259,327  | 5,369,394  | 5,056,084  | 5,893,942  | 5,789,394  |
| 歳 出 合 計      | 40,563,313 | 38,860,128 | 39,915,998 | 48,133,509 | 46,528,685 | 45,585,955 | 44,794,466 | 49,060,166 | 46,459,149 |

資料：財政課