

24-2 一般会計歳出状況

(単位：千円)

年 度	17	18	19	20	21	22	23	24	25	26	27	28
1 議 会 費	254,337	276,435	286,485	285,372	245,503	241,312	324,997	288,847	282,349	295,056	304,286	275,966
2 総 務 費	5,921,885	5,726,349	5,442,607	10,141,885	11,087,223	9,821,101	8,541,897	7,932,638	6,004,922	4,967,435	5,444,615	6,504,998
3 民 生 費	9,177,174	9,520,548	9,854,751	9,712,237	9,894,196	11,575,294	11,721,171	11,761,704	11,901,614	13,285,330	14,746,254	14,999,169
4 衛 生 費	2,308,084	2,471,960	2,496,929	2,401,807	2,537,389	2,647,395	2,704,524	3,651,091	5,107,039	3,483,910	7,284,129	5,237,275
5 労 働 費	110,845	109,913	110,559	105,337	103,199	115,119	126,668	126,856	115,039	145,836	125,270	119,716
6 農 林 水 産 費	1,211,710	1,122,894	1,121,519	1,205,500	955,427	829,416	837,825	918,237	884,354	1,711,477	1,242,332	894,769
7 商 工 費	1,627,757	1,671,051	1,492,398	1,608,505	2,066,083	2,077,668	2,527,440	2,583,266	2,202,317	3,123,133	2,650,239	2,130,809
8 土 木 費	7,018,567	5,862,950	7,080,165	6,857,841	6,948,348	5,738,014	5,166,153	6,743,802	6,423,346	5,103,565	4,468,342	4,401,711
9 消 防 費	1,073,922	987,706	1,128,248	1,132,917	1,095,966	1,043,883	1,094,150	1,148,417	1,220,711	2,216,655	997,037	913,605
10 教 育 費	5,955,678	5,348,589	5,059,113	8,272,419	6,328,874	6,013,472	6,667,137	7,836,327	6,242,851	8,213,176	6,562,277	7,628,709
11 災 害 復 旧 費	2,840	103,507	633,653	620,634	7,150	113,887	26,420	175,039	285,213	475,092	80,954	41,669
12 公 債 費	5,900,514	5,658,226	5,209,571	5,789,055	5,259,327	5,369,394	5,056,084	5,893,942	5,789,394	5,663,349	6,299,882	6,339,717
歳 出 合 計	40,563,313	38,860,128	39,915,998	48,133,509	46,528,685	45,585,955	44,794,466	49,060,166	46,459,149	48,684,014	50,205,617	49,488,113

資料：財政課