

24-1 一般会計歳入状況

(単位：千円)

年 度	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1 市 税	11,910,581	11,536,538	12,892,029	13,050,100	12,554,408	12,251,728	12,371,280	12,230,343	12,300,615	12,508,568	12,448,975	12,499,460	12,659,537	12,772,167
2 地 方 譲 与 税	1,240,911	1,397,738	649,087	605,669	586,792	572,040	560,554	523,189	497,228	500,416	524,880	520,313	519,162	522,284
3 利 子 割 交 付 金	59,774	36,408	49,783	51,068	48,709	47,470	33,390	26,187	21,791	21,574	17,897	11,721	20,148	23,433
4 配 当 割 交 付 金	18,676	34,023	38,087	14,677	11,766	11,976	18,741	17,353	32,063	61,494	50,078	36,038	48,117	39,860
5 株 式 等 譲 渡 所 得 割 交 付 金	30,738	26,075	22,686	5,455	6,030	4,486	5,942	3,987	54,194	46,869	51,545	21,013	52,260	33,509
6 地 方 消 費 税 交 付 金	1,022,859	1,020,312	1,013,725	961,344	998,322	996,606	982,545	983,402	975,019	1,190,049	1,960,946	1,773,576	1,849,604	1,929,430
7 ゴルフ場利用税交付金	49,490	56,424	58,964	59,588	57,714	49,496	44,697	41,956	45,430	42,011	38,465	33,164	28,133	27,550
8 自動車取得税交付金	284,539	280,288	260,438	224,941	140,501	126,856	106,656	138,710	139,508	53,184	97,694	92,988	132,869	123,503
9 地方特例交付金	328,017	296,183	87,723	160,302	155,525	175,298	149,136	50,033	48,405	47,259	47,799	49,633	54,197	67,637
10 地 方 交 付 税	11,776,549	10,925,406	10,477,923	10,644,127	11,361,344	12,010,687	12,603,508	12,913,428	12,900,833	12,932,754	13,311,847	12,995,333	12,683,617	12,709,149
11 交通安全対策特別交付金	20,494	21,588	21,062	18,460	18,408	17,226	17,292	17,155	15,964	14,940	16,262	15,971	14,898	14,151
12 分担金及び負担金	894,083	770,659	935,665	1,052,660	983,533	1,011,418	945,156	775,615	799,244	1,121,869	805,370	631,846	639,713	637,911
13 使用料及び手数料	601,361	595,519	592,648	547,240	544,609	529,374	532,924	542,620	556,980	558,646	545,176	545,501	541,120	535,297
14 国 庫 支 出 金	3,320,162	3,510,919	3,530,925	4,017,293	6,896,516	4,880,795	4,844,176	4,963,582	6,084,249	5,997,752	5,026,745	5,571,230	4,709,325	4,579,408
15 県 支 出 金	1,777,448	1,329,658	2,063,608	2,239,763	1,744,778	1,850,705	1,832,306	1,861,418	1,942,450	2,733,089	2,420,952	2,208,129	2,267,246	2,356,397
16 財 産 収 入	195,850	298,747	167,360	334,802	258,382	182,222	329,415	356,627	294,320	1,252,899	426,741	284,960	127,133	181,646
17 寄 附 金	10,710	2,471	6,418	3,459	3,473	15,530	5,752	8,935	9,591	126,111	37,889	40,076	165,814	191,542
18 繰 入 金	156,297	2,244,881	1,958,871	638,156	292,145	524,006	102,438	342,949	242,357	436,729	240,975	2,028,367	1,586,500	2,000,809
19 繰 越 金		840,531	880,269	866,595	972,427	1,214,957	1,478,642	1,729,381	1,062,612	1,404,584	2,190,954	1,707,861	1,131,554	947,881
20 諸 収 入	4,495,004	1,538,529	1,433,422	6,463,737	4,823,361	4,824,421	4,954,839	4,631,408	2,964,580	2,859,772	3,921,387	2,541,987	1,911,673	2,110,734
21 市 債	3,210,300	2,977,500	3,641,900	7,146,500	5,284,900	5,767,300	4,628,000	7,964,500	6,876,300	6,964,400	7,730,900	7,010,500	3,621,900	4,018,500
歳 入 合 計	41,403,843	39,740,397	40,782,593	49,105,936	47,743,643	47,064,597	46,547,389	50,122,778	47,863,733	50,874,969	51,913,477	50,619,667	44,764,520	45,822,798

資料：財政課